

Distribution of Projects Report (With Interest as a lump sum)

Selection Criteria: Start Date: 01/01/1992, End Date: 01/30/2017						
Category	Project Type	Amount	% of Project Type	% of Category	% of Subtotal (w/o New Denver)	% of Total
Airside	Runway	7,545,709,162		45.0		
	Taxiway	2,671,478,591		15.9		
	Apron	1,873,412,057		11.2		
	Land	544,835,510		3.3		
	Equipment	1,924,048,899		11.5		
	Planning	688,805,649		4.1		
	Lighting	304,323,301		1.8		
	Other	1,203,696,586		7.2		
	Total	16,756,309,755		100.0	18.4	17.8
Landside	Terminal	30,145,080,639		88.5		
	People Mover	3,387,073,777	11.2			
	Terminal-Exp	8,328,528,199	27.6			
	Terminal-Misc	8,340,012,220	27.7			
	Terminal-New	10,089,466,443	33.5			
	Land	1,331,548,897		3.9		
	Security	2,602,641,186		7.6		
	Total	34,079,270,722	100.0	100.0	37.4	36.1
Noise	Land	502,580,140		15.0		
	Multi-phase	1,374,242,353		40.9		
	Soundproofing	1,429,609,364		42.6		
	Monitoring	19,328,656		0.6		
	Planning	17,705,274		0.5		
	Other	15,514,387		0.5		
	Total	3,358,980,174		100.0	3.7	3.6
Access	Road	2,269,851,902		37.9		
	Rail	3,642,595,752		60.8		
	Land	16,728,615		0.3		
	Planning	63,006,441		1.1		
Total	5,992,182,710		100.0	6.6	6.4	
Interest		31,016,422,405		100.0	34.0	32.9
Subtotal		91,203,165,766				96.7
Denver		3,137,632,383		100.0		3.3
PFC Total		94,340,798,149			100	100

Note: Interest category represents all the financing and interest costs approved. Interest costs are not distributed to individual projects.

Source: FAA PFC Branch