

## Approved PFC Categories (With Interest as a lump sum)

| Selection Criteria: Start Date: 01/01/1991, End Date: 12/22/2017 |               |                        |                       |               |                                |              |
|--|---------------|------------------------|-----------------------|---------------|--------------------------------|--------------|
| Category   | Project Type  | Amount                 | % of Project Type     | % of Category | % of Subtotal (w/o New Denver) | % of Total   |
| <b>Airside</b>   | Runway        | 7,643,314,632          |                       | 44.5          |                                |              |
|  | Taxiway       | 2,789,158,723          |                       | 16.2          |                                |              |
|  | Apron         | 1,953,315,098          |                       | 11.4          |                                |              |
|  | Land          | 545,825,548            |                       | 3.2           |                                |              |
|  | Equipment     | 2,005,377,068          |                       | 11.7          |                                |              |
|  | Planning      | 692,661,806            |                       | 4.0           |                                |              |
|  | Lighting      | 311,305,346            |                       | 1.8           |                                |              |
|  | Other         | 1,231,457,630          |                       | 7.2           |                                |              |
|  | <b>Total</b>  | <b>17,172,415,851</b>  |                       | <b>100.0</b>  | <b>17.6</b>                    | <b>17.0</b>  |
| <b>Landside</b>  | Terminal      | 33,366,247,575         |                       | 89.4          |                                |              |
|  | People Mover  | 3,535,055,330          | 10.6                  |               |                                |              |
|  | Terminal-Exp  | 9,639,131,591          | 28.9                  |               |                                |              |
|  | Terminal-Misc | 8,784,955,747          | 26.3                  |               |                                |              |
|  | Terminal-New  | 11,407,104,907         | 34.2                  |               |                                |              |
|  | Land          | 1,331,720,146          |                       | 3.6           |                                |              |
|  | Security      | 2,619,675,663          |                       | 7.0           |                                |              |
|  |               | <b>Total</b>           | <b>37,317,643,384</b> | <b>100.0</b>  | <b>100.0</b>                   | <b>38.2</b>  |
| <b>Noise</b>   | Land          | 542,580,140            |                       | 16.0          |                                |              |
|  | Multi-phase   | 1,371,967,544          |                       | 40.4          |                                |              |
|  | Soundproofing | 1,432,879,719          |                       | 42.1          |                                |              |
|  | Monitoring    | 19,328,656             |                       | 0.6           |                                |              |
|  | Planning      | 17,782,287             |                       | 0.5           |                                |              |
|  | Other         | 15,514,387             |                       | 0.5           |                                |              |
|  |               | <b>Total</b>           | <b>3,400,052,733</b>  |               | <b>100.0</b>                   | <b>3.5</b>   |
| <b>Access</b>  | Road          | 2,326,436,136          |                       | 37.6          |                                |              |
|  | Rail          | 3,785,865,023          |                       | 61.1          |                                |              |
|  | Land          | 16,728,615             |                       | 0.3           |                                |              |
|  | Planning      | 63,006,441             |                       | 1.0           |                                |              |
|  | <b>Total</b>  | <b>6,192,036,215</b>   |                       | <b>100.0</b>  | <b>6.3</b>                     | <b>6.1</b>   |
| <b>Interest</b>  |               | 33,710,639,694         |                       | 100.0         | 34.5                           | 33.4         |
| <b>Subtotal</b>  |               | <b>97,792,787,877</b>  |                       |               |                                | <b>96.9</b>  |
| <b>Denver</b>  |               | 3,137,632,383          |                       | 100.0         |                                | 3.1          |
| <b>PFC Total</b>   |               | <b>100,930,420,260</b> |                       |               | <b>100.0</b>                   | <b>100.0</b> |

Note: Interest category represents all the financing and interest costs approved. Interest costs are not distributed to individual projects.

Source: FAA PFC Branch