

Approved PFC Categories (With Interest as a lump sum)

| Selection Criteria: Start Date: 01/01/1992, End Date: 02/29/2020 | | | | | | |
|--|---------------|------------------------|-----------------------|---------------|--------------------------------|--------------|
| Category | Project Type | Amount | % of Project Type | % of Category | % of Subtotal (w/o New Denver) | % of Total |
| Airside | Runway | 7,936,383,673 | | 42.7 | | |
| | Taxiway | 3,416,409,293 | | 18.4 | | |
| | Apron | 2,198,306,835 | | 11.8 | | |
| | Land | 529,656,010 | | 2.9 | | |
| | Equipment | 2,135,044,824 | | 11.5 | | |
| | Planning | 717,489,665 | | 3.9 | | |
| | Lighting | 373,592,482 | | 2.0 | | |
| | Other | 1,275,780,798 | | 6.9 | | |
| | Total | | 18,582,663,580 | | 100.0 | 17.3 |
| Noise | Planning | 18,531,616 | | 0.5 | | |
| | Land | 517,641,078 | | 14.7 | | |
| | Multi-phase | 1,549,786,457 | | 43.9 | | |
| | Soundproofing | 1,400,684,597 | | 39.7 | | |
| | Monitoring | 19,168,652 | | 0.5 | | |
| | Planning | 18,531,616 | | 0.5 | | |
| | Other | 20,622,987 | | 0.6 | | |
| | Total | | 3,526,435,387 | | 100.0 | 3.3 |
| Landside | Terminal | 37,803,941,307 | | 90.7 | | |
| | People Mover | 3,614,287,271 | 9.6 | | | |
| | Terminal-Exp | 11,229,407,630 | 29.7 | | | |
| | Terminal-Misc | 9,831,313,537 | 26.0 | | | |
| | Terminal-New | 13,128,932,869 | 34.7 | | | |
| | Land | 1,332,811,391 | | 3.2 | | |
| | Security | 2,565,640,113 | | 6.2 | | |
| | Total | | 41,702,392,811 | 100.0 | 100.0 | 38.8 |
| Access | Road | 2,955,852,239 | | 43.2 | | |
| | Rail | 3,814,405,438 | | 55.7 | | |
| | Land | 16,728,615 | | 0.2 | | |
| | Planning | 63,006,441 | | 0.9 | | |
| | Total | | 6,849,992,733 | | 100.0 | 6.4 |
| Interest | | 36,770,303,172 | | 100.0 | 34.2 | 33.3 |
| Subtotal | | 107,431,787,683 | | | | 97.2 |
| Denver | | 3,137,632,383 | | 100.0 | | 2.8 |
| PFC Total | | 110,569,420,066 | | | 100.0 | 100.0 |

Note: Interest category represents all the financing and interest costs approved. Interest costs are not distributed to individual projects.

Source: FAA PFC Branch