

ACIP/NPIAS

Airport Development Planning Process (ADPP)

Presented to: **FAA Consultants Workshop**

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Federal Aviation
Administration



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ACIP/NPIAS



- **Identifying Development through the Capital Planning Process**

- Draft Order 5090.4
 - ACIP Process
 - New name for ACIP (ADPP) Airport Development Planning Process.
 - NPIAS Process



Airport Development Planning Process



- **Identifies Detailed AIP-** Eligible needs & priorities for the next 1 to 3 years (Internal FAA)
- **FY18 – 20 Underway (The ink is drying)**



NPIAS Report 2019-2023



- **Final Snapshot** - to be taken mid-Feb 2018
- **Report Issued** by Sept 30, 2018 (NPE for FY19 & FY20 based on last authorization)
 - \$750,000 AIP Eligible Projects





Regional Milestones

- Start CIP Conversations with sponsors - **Aug 15 to Sept 30.**
- Submit Initial CIP to FAA - **Oct 1 to Nov 10**
- Review CIP (internal) - **Nov 11 to Dec 1**
- Input Projects in SOAR (internal) - **Dec 2 to Dec 31**
- Environmental for DCL projects **due by April 30th prior year**



Capital Improvement Plan



➤ Requirements

- Eligible
 - On ALP
 - In AIP Handbook (AIP is a permissive statute)

- Justified
 - Advance AIP Policy
 - Actual Need
 - Project Scope is Appropriate



Capital Improvement Plan



➤ Requirements

- First three years of CIP should be firm projects
 - Pop-up projects should be vetted with ADO
- All items should have an ODO / CIP Data Sheet
 - Project Justification
 - Project Sketch
 - Project Cost



Capital Improvement Plan



➤ **Projects Funded by State / Sponsor**

- List all projects at airport
 - Informs ADO of the all of the needs at the airport

➤ **Funding Above Entitlements**

- Projects should be coordinated with ADO
 - Entitlements should be assigned to highest priority project
 - Priority Assigned by NPR (5100.39A)
 - At least 3 years in advance
 - Example: Start Now for FY2021



Reformulated Work Codes



- **New Reconstruction (RC) purpose code**
- **Obstruction removal**
- **New codes being developed as part of the new ADPP Order 5090.4**



Discretionary Candidate List



- **Current 3 year list with anticipated planned 5 year goal**
- **Projects are vetted within Region**
- **Process in place on project placement within DCL (Discretionary Candidate List)**
- **Procedure for projects that are not ready in designated FY.**



Airport Sponsor Grant Expectation Guide (ASGE)



- **Establishes Airport Sponsor commitment of planned grant prerequisites by securing a formal schedule and ensures prerequisites are completed consistent with the schedule.**



Airport Sponsor Grant Expectation Guide (ASGE)



- **Completed for all projects**
- **Respective ADOs will provide completed ASGE for all projects**
- **Will be populated once final CIP has been received**



AIRPORT SPONSOR GRANT EXPECTATIONS GUIDE (SAMPLE)



		AIRPORT SPONSOR GRANT EXPECTATIONS GUIDE	
Submission to FAA Required?	Is the task relevant to the project(s) ?	Airport	Proposed Grant No.
		Texarkana Regional Airport	3-05-0062-042-2017
		Project(s)	Grant offer anticipated in (year)
		Passenger Terminal	FY 2017
		(This is an abbreviated guide identifying specific expectations the FAA has as you pursue a federal grant for the project(s) listed above)	
"y" or "n"	"y" or "n"	3 Years before Construction	
y		Define project(s) scope and document purpose and need	
n	n	Initiate an Environmental Impact Statement (EIS)	
y		Identify funding sources: AIP, PFC, State, Local, other	
y		Submit request for project(s), communicate the ODO's and 5 year CIP	
y		Determine if any equipment/navaids will be affected	
y		Determine if instrument approach(es) will need amended, modified etc.	
y		Review Airport Layout Plan and Property Map	
	n	Review status of all open grants	





Milestones

- CIP Meetings - **Aug 15 to Sept 30.**
- CIP Submittal - **Oct 1 to Nov 10**
- CIP Review - **Nov 11 to Dec 1**
- SOAR (internal) - **Dec 2 to Dec 31**
- DCL Environmental - **due by April 30th of prior year**



QUESTIONS



•Thank You



GAME TIME!!!!!!

