TABLE 15

U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS

INTERNATIONAL PASSENGER YIELDS BY REGION

FISCAL YEAR	REVENUE PER PASSENGER MILE							
	ATLANTIC		LATIN AMERICA 1/		PACIFIC		TOTAL INTERNATIONAL	
	CURRENT $ (Cents)	FY 2004 $ (Cents)	CURRENT $ (Cents)	FY 2004 $ (Cents)	CURRENT $ (Cents)	FY 2004 $ (Cents)	CURRENT $ (Cents)	FY 2004 $ (Cents)
Historical*								
1999	9.61	10.87	12.54	14.18	9.00	10.18	9.99	11.30
2000	9.73	10.67	13.00	14.26	9.99	10.95	10.46	11.46
2001	9.71	10.32	13.38	14.22	9.38	9.97	10.34	10.99
2002	9.29	9.73	12.49	13.08	8.67	9.08	9.78	10.24
2003	9.60	9.82	12.40	12.68	8.53	8.73	9.92	10.15
2004E	10.15	10.15	12.28	12.28	9.44	9.44	10.42	10.42
Forecast								
2005	10.15	9.88	12.45	12.12	9.57	9.31	10.51	10.23
2006	10.27	9.78	12.66	12.06	9.68	9.22	10.65	10.15
2007	10.46	9.73	12.89	12.00	9.81	9.12	10.84	10.08
2008	10.65	9.68	13.14	11.94	9.94	9.03	11.03	10.02
2009	10.85	9.63	13.39	11.88	10.08	8.94	11.23	9.96
2010	11.06	9.58	13.64	11.82	10.22	8.85	11.43	9.90
2011	11.27	9.54	13.90	11.76	10.36	8.76	11.64	9.85
2012	11.50	9.49	14.18	11.70	10.52	8.68	11.87	9.79
2013	11.73	9.44	14.46	11.64	10.67	8.59	12.09	9.73
2014	11.96	9.39	14.75	11.58	10.83	8.50	12.32	9.68
2015	12.20	9.35	15.04	11.53	10.99	8.42	12.56	9.62
2016	12.44	9.30	15.34	11.47	11.15	8.34	12.80	9.57

1/ Mainline Air Carrier Only

* Source: Form 41, U.S. Department of Transportation.