TABLE 26

U.S. REGIONALS/COMMUTERS FORECAST ASSUMPTIONS

FISCAL YEAR	AVERAGE SEATS PER AIRCRAFT			AVERAGE PASSENGER TRIP LENGTH			REVENUE PER PASSENGER MILE**	
	DOMESTIC (Seats)	INT'L. (Seats)	SYSTEM (Seats)	DOMESTIC (Miles)	INT'L. (Miles)	SYSTEM (Miles)	CURRENT $ (Cents)	2004$ (Cents)
Historical*								
1999	36.7	42.2	36.8	263.4	240.5	262.6	31.88	36.08
2000	38.4	41.8	38.5	286.5	260.0	285.5	30.42	33.38
2001	40.5	43.0	40.6	302.1	302.9	302.1	31.78	33.78
2002	42.8	41.0	42.8	336.3	320.4	335.8	27.36	28.65
2003	44.1	46.4	44.2	374.4	312.2	372.3	25.46	26.05
2004E	46.3	47.5	46.3	412.7	376.4	411.6	23.82	23.82
Forecast								
2005	48.1	51.2	48.2	437.9	413.3	437.1	23.09	22.47
2006	49.2	51.7	49.3	447.7	417.3	446.7	23.18	22.07
2007	50.2	52.2	50.3	456.2	421.3	455.1	23.38	21.76
2008	51.0	52.7	51.0	461.2	425.3	460.1	23.67	21.51
2009	51.7	53.2	51.7	465.9	429.3	464.8	23.97	21.27
2010	52.3	53.7	52.3	470.5	433.3	469.3	24.21	20.98
2011	52.8	54.2	52.8	475.0	436.3	473.8	24.51	20.73
2012	53.3	54.7	53.3	479.4	439.3	478.1	24.84	20.49
2013	53.7	55.2	53.7	483.7	442.3	482.4	25.15	20.24
2014	54.1	55.7	54.1	487.9	445.3	486.5	25.46	20.00
2015	54.5	56.2	54.5	492.0	448.3	490.6	25.75	19.73
2016	54.9	56.7	54.9	496.0	451.3	494.5	26.06	19.48

* Source: Form 41 and 298C, U.S. Department of Transportation.
** Reporting carriers.