TABLE 28

U.S. REGIONALS/COMMUTERS

SCHEDULED PASSENGER CAPACITY, TRAFFIC, AND LOAD FACTORS

FISCAL YEAR	DOMESTIC			INTERNATIONAL			SYSTEM		
	ASMs (MIL)	RPMs (MIL)	% LOAD FACTOR	ASMs (MIL)	RPMs (MIL)	% LOAD FACTOR	ASMs (MIL)	RPMs (MIL)	% LOAD FACTOR
Historical*									
1999	33,345.6	19,265.0	57.8	1,054.8	682.6	64.7	34,400.4	19,947.6	58.0
2000	38,332.4	22,824.7	59.5	1,337.9	813.9	60.8	39,670.3	23,638.6	59.6
2001	41,418.3	24,298.8	58.7	1,632.6	946.9	58.0	43,050.9	25,245.7	58.6
2002	48,660.1	29,807.2	61.3	1,491.6	911.1	61.1	50,151.7	30,718.3	61.3
2003	60,616.5	39,331.9	64.9	1,891.1	1,107.6	58.6	62,507.6	40,439.5	64.7
2004E	75,837.7	51,592.4	68.0	2,285.4	1,482.4	64.9	78,123.1	53,074.8	67.9
Forecast									
2005	91,184.4	62,997.3	69.1	3,077.9	2,070.3	67.3	94,262.3	65,067.6	69.0
2006	102,277.3	70,865.7	69.3	3,219.5	2,181.6	67.8	105,496.8	73,047.3	69.2
2007	110,535.2	76,808.5	69.5	3,367.6	2,298.8	68.3	113,902.8	79,107.3	69.5
2008	116,101.2	80,908.4	69.7	3,522.5	2,422.2	68.8	119,623.7	83,330.6	69.7
2009	121,720.9	85,068.1	69.9	3,688.1	2,554.4	69.3	125,409.0	87,622.5	69.9
2010	127,453.2	89,329.2	70.1	3,861.4	2,693.8	69.8	131,314.6	92,023.0	70.1
2011	133,372.5	93,744.6	70.3	4,042.9	2,840.6	70.3	137,415.4	96,585.3	70.3
2012	139,417.9	98,272.7	70.5	4,232.9	2,995.3	70.8	143,650.9	101,268.0	70.5
2013	145,553.6	102,888.7	70.7	4,431.9	3,158.2	71.3	149,985.5	106,046.9	70.7
2014	151,886.5	107,669.0	70.9	4,640.2	3,329.9	71.8	156,526.6	110,998.9	70.9
2015	158,413.4	112,612.6	71.1	4,858.2	3,510.7	72.3	163,271.6	116,123.3	71.1
2016	165,136.7	117,722.4	71.3	5,086.6	3,701.1	72.8	170,223.3	121,423.5	71.3

* Source: Form 41 and 298C, U.S. Department of Transportation.