

Hubs Forecast Variance FY 2010-14

Large Hub	Passengers					Large Hub	Total Operations				
	1 YR OUT	2 YR OUT	3 YR OUT	4 YR OUT	5 YR OUT		1 YR OUT	2 YR OUT	3 YR OUT	4 YR OUT	5 YR OUT
ATL	-1.9%	-0.5%	2.4%	6.0%	6.8%	ATL	1.8%	6.9%	12.7%	20.0%	26.4%
BOS	-4.0%	-5.5%	-7.9%	-6.7%	-6.9%	BOS	-0.8%	-0.1%	-0.7%	2.2%	4.6%
BWI	-2.5%	-0.7%	2.8%	7.9%	11.9%	BWI	1.4%	7.0%	12.8%	20.4%	26.3%
CLT	0.0%	-0.1%	-0.6%	0.3%	2.3%	CLT	1.3%	4.5%	7.3%	10.1%	15.5%
DCA	-0.7%	-3.9%	-6.6%	-9.0%	-12.0%	DCA	1.1%	1.5%	0.1%	-0.4%	-1.8%
DEN	-1.9%	0.7%	4.2%	9.8%	16.8%	DEN	2.4%	9.1%	16.1%	23.5%	28.7%
DFW	-2.1%	-3.0%	-4.3%	-3.7%	-0.4%	DFW	0.3%	0.6%	0.0%	2.1%	4.6%
DTW	1.0%	3.1%	4.9%	10.6%	16.0%	DTW	3.0%	8.4%	12.4%	21.8%	33.5%
EWR	0.5%	1.4%	2.2%	4.9%	2.7%	EWR	1.7%	4.6%	7.5%	10.6%	8.8%
FLL	-2.3%	-1.7%	0.5%	2.7%	4.0%	FLL	1.9%	5.2%	10.1%	15.0%	21.5%
HNL	-0.6%	-1.1%	-2.4%	-4.7%	-3.0%	HNL	-3.4%	-5.9%	-8.6%	-12.9%	-14.0%
IAD	0.5%	8.3%	17.7%	28.1%	37.1%	IAD	2.8%	12.2%	21.1%	34.7%	49.5%
IAH	3.8%	7.4%	13.0%	19.5%	17.5%	IAH	3.1%	7.5%	13.4%	20.6%	18.8%
JFK	-2.6%	-2.1%	0.0%	1.1%	2.3%	JFK	0.5%	2.3%	5.8%	8.4%	12.8%
LAS	-3.0%	-0.9%	1.4%	6.4%	6.2%	LAS	-0.6%	2.4%	6.2%	11.7%	16.1%
LAX	-2.7%	-4.3%	-5.5%	-4.3%	-0.4%	LAX	0.2%	-0.3%	1.0%	3.6%	9.5%
LGA	-1.5%	-3.5%	-5.6%	-7.1%	-11.0%	LGA	2.1%	3.3%	4.1%	4.0%	5.1%
MCO	-2.4%	1.4%	6.1%	9.5%	7.2%	MCO	1.0%	6.3%	12.9%	19.8%	19.7%
MDW	-5.9%	-7.6%	-9.7%	-10.4%	-11.4%	MDW	-0.9%	1.2%	3.5%	7.9%	6.7%
MIA	-2.9%	-4.2%	-4.8%	-3.5%	-4.9%	MIA	0.2%	0.4%	0.9%	2.9%	1.8%
MSP	-1.9%	-0.9%	-0.9%	0.1%	3.7%	MSP	0.2%	4.1%	5.8%	10.3%	15.6%
ORD	0.3%	0.5%	3.4%	6.5%	8.9%	ORD	1.7%	3.3%	7.2%	11.0%	12.4%
PDX	-3.8%	-3.3%	-3.1%	-2.6%	-1.2%	PDX	-0.3%	4.5%	11.4%	15.4%	23.6%
PHL	0.8%	3.9%	7.1%	13.1%	19.7%	PHL	2.5%	7.1%	12.4%	19.5%	29.7%
PHX	-2.5%	-1.7%	-0.3%	2.1%	-1.5%	PHX	-0.1%	3.5%	7.9%	13.4%	13.8%
SAN	-3.2%	-2.6%	-2.4%	-3.1%	-2.8%	SAN	0.9%	2.4%	4.8%	7.5%	11.7%
SEA	-2.2%	-3.8%	-4.6%	-5.1%	-7.7%	SEA	-0.1%	-1.6%	-0.3%	0.4%	-0.4%
SFO	-2.2%	-3.9%	-5.2%	-6.6%	-5.3%	SFO	0.8%	1.2%	3.1%	3.1%	7.9%
SLC	-0.9%	-0.3%	0.9%	3.3%	7.4%	SLC	2.2%	7.1%	10.7%	18.6%	27.3%
TPA	-1.9%	-0.5%	1.3%	4.1%	8.4%	TPA	0.4%	3.5%	6.9%	11.7%	21.3%
Large Hub Error	-1.6%	-1.0%	0.1%	2.3%	3.7%	Large Hub Error	0.9%	3.7%	6.9%	11.2%	15.2%

Medium Hub	Passengers					Medium Hub	Total Operations				
	1 YR OUT	2 YR OUT	3 YR OUT	4 YR OUT	5 YR OUT		1 YR OUT	2 YR OUT	3 YR OUT	4 YR OUT	5 YR OUT
ABQ	-2.1%	7.0%	15.2%	23.0%	31.8%	ABQ	1.4%	9.1%	16.3%	23.2%	29.6%
ANC	-4.0%	-3.6%	-7.8%	-7.7%	-12.8%	ANC	0.4%	1.1%	4.7%	4.2%	3.2%
AUS	-3.3%	-5.9%	-8.7%	-12.2%	-11.9%	AUS	-1.3%	-0.5%	-1.0%	0.6%	-0.6%
BDL	-0.3%	2.4%	1.4%	3.6%	18.1%	BDL	2.8%	8.6%	14.4%	21.7%	32.6%
BNA	-2.2%	-2.9%	-3.6%	-4.6%	-5.6%	BNA	-0.5%	1.3%	3.6%	5.3%	1.9%
BUF	0.4%	5.8%	11.1%	17.5%	21.2%	BUF	3.7%	8.8%	12.8%	20.1%	21.6%
BUR	-1.1%	3.7%	10.8%	16.8%	15.4%	BUR	-1.2%	-0.7%	-1.0%	-3.7%	-11.7%
CLE	1.9%	10.0%	17.5%	28.1%	36.4%	CLE	4.3%	25.7%	34.9%	55.7%	81.8%
CMH	0.1%	3.0%	4.6%	6.6%	14.0%	CMH	0.2%	3.9%	6.3%	9.9%	17.7%
CVG	1.6%	12.0%	23.6%	38.5%	50.9%	CVG	1.2%	10.5%	20.6%	34.4%	44.5%
DAL	-5.5%	-9.9%	-12.8%	-14.4%	-28.3%	DAL	-1.3%	-3.2%	-3.4%	-2.7%	-11.9%
HOU	-5.6%	-9.1%	-12.7%	-18.1%	-21.3%	HOU	0.2%	1.6%	1.3%	2.9%	3.9%
IND	-1.8%	1.3%	3.5%	4.6%	7.5%	IND	-1.3%	2.7%	6.7%	8.4%	12.3%
JAX	0.3%	3.9%	7.9%	13.6%	21.2%	JAX	0.3%	4.4%	6.9%	14.1%	16.5%
MCI	-1.1%	3.1%	8.0%	10.1%	10.1%	MCI	1.5%	9.0%	17.8%	25.8%	28.4%
MKE	1.2%	15.7%	33.1%	51.7%	71.9%	MKE	1.5%	17.7%	34.0%	57.0%	83.3%
MSY	-1.5%	-4.0%	-7.3%	-9.9%	-7.9%	MSY	1.3%	1.6%	0.6%	2.0%	4.3%
OAK	-3.3%	-5.3%	-4.4%	-5.6%	-10.6%	OAK	0.0%	2.1%	6.6%	8.3%	9.8%
OGG	-0.7%	-3.0%	-5.3%	-9.6%	-12.2%	OGG	1.5%	3.8%	3.6%	3.3%	4.5%
OMA	-1.4%	2.9%	6.1%	11.1%	21.9%	OMA	0.6%	5.7%	11.9%	17.1%	24.8%
ONT	-2.8%	2.2%	9.0%	13.1%	16.0%	ONT	-1.6%	1.4%	4.4%	6.7%	7.5%
PBI	-2.6%	-1.6%	0.1%	1.6%	4.9%	PBI	-2.6%	-0.9%	0.6%	2.6%	1.2%
PIT	0.6%	5.7%	10.2%	12.7%	15.4%	PIT	0.3%	4.7%	8.1%	11.1%	9.9%
RDU	0.3%	2.6%	4.7%	7.2%	16.9%	RDU	0.2%	3.4%	7.0%	10.6%	16.2%
RSW	-1.4%	0.6%	2.8%	3.6%	10.7%	RSW	0.7%	5.9%	9.7%	15.6%	24.5%
SAT	-1.6%	1.0%	3.1%	6.2%	10.4%	SAT	-0.4%	2.6%	4.4%	7.9%	11.1%
SJC	-2.7%	-2.3%	-3.7%	-5.6%	-4.8%	SJC	-2.1%	-1.0%	0.1%	-0.3%	0.7%
SJU	-1.6%	-0.3%	1.8%	-0.1%	-2.5%	SJU	0.2%	2.8%	7.9%	7.3%	-5.3%
SMF	-2.6%	0.0%	3.5%	5.5%	3.7%	SMF	1.8%	6.7%	13.9%	19.3%	23.8%
SNA	-2.9%	-3.0%	-4.9%	-6.1%	-3.7%	SNA	-0.7%	-0.5%	0.3%	0.7%	7.5%
STL	-0.5%	3.7%	10.6%	15.8%	22.5%	STL	0.6%	4.7%	11.0%	15.2%	20.0%
Med Hub	-1.5%	1.1%	3.8%	6.4%	9.7%	Med Hub	0.4%	4.6%	8.5%	13.0%	16.6%
Med Hub w/o						Med Hub w/o					
CVG, PIT, STL	-1.7%	0.5%	2.6%	4.7%	7.5%	CVG, PIT, STL	0.3%	4.4%	8.0%	12.3%	15.7%