REDAC Aircraft Safety Subcommittee

RE&D Budget Status

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March 6, 2019



R,E&D FY 2019 Budget

FY 19 R,E&D Request \$74.4M

- House Appropriation Committee (full committee)
 R,E&D funded at \$180M
- Senate Appropriation Committee (full committee)
 R,E&D funded at \$191M
- Omnibus funding bill Signed February 15, 2019
 R,E&D funded at \$191.1M



FAA FY 2019 Budget

Appropriation	FY 19	House	Difference	Senate	Difference	Conference	Difference	
	Request	Mark		Mark				
Operations	\$ 9,931,312,000	\$ 10,410,758,000	\$ 479,446,000	\$ 10,410,758,000	\$ 479,446,000	\$ 10,410,758,000	\$ 479,446,000	
Facilities & Equipment	\$ 2,766,572,000	\$ 3,250,000,000	\$ 483,428,000	\$ 3,000,000,000	\$ 233,428,000	\$ 3,000,000,000	\$ 233,428,000	
Research Engineering &								
Development	\$ 74,406,000	\$ 180,000,000	\$ 105,594,000	\$ 191,000,000	\$ 116,594,000	\$ 191,100,000	\$ 116,694,000	
Grants-in-aid for Airports	\$ 3,350,000,000	\$ 3,850,000,000	\$ 500,000,000	\$ 4,100,000,000	\$ 750,000,000	\$ 3,850,000,000	\$ 500,000,000	
Total	\$ 16,122,290,000	\$ 17,690,758,000	\$ 1,568,468,000	\$ 17,701,758,000	\$ 1,579,468,000	\$ 17,451,858,000	\$ 1,329,568,000	



FY 2019 R,E&D Enacted

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		FY 2019	FY 19	FY 19	FY 2019	FY 19	2019
D. I. I. I.		Request (\$000)	House Mark (\$000)	Request/FY19 House +/-	Senate Mark (\$000)	Request/FY19 Senate +/-	Conference Mark (\$000)
Budget Line Item	Program						
A11.a.	Fire Research and Safety	4,867	7,200	2,333	7,200	2,333	7,200
A11.b.	Propulsion and Fuel Systems	555	3,295	2,740	2,100	1,545	2,100
A11.c.	Advanced Materials/Structural Safety	2,300	4,824	2,524	10,500	8,200	14,720
A11.d.	Aircraft Icing /Digital System Safety	7,684	9,673	1,989	9,253	1,569	9,253
A11.e.	Continued Airworthiness	4,969	11,269	6,300	11,269	6,300	11,269
	Aircraft Catastrophic Failure Prevention Research			-	1,570	1,570	1,570
	Flightdeck/Maintenance/System Integration Human						
A11.g.	Factors	5,052	7,546	2,494	7,305	2,253	7,305
A11.h.	System Safety Management	799	6,381	5,582	5,500	4,701	5,500
	Air Traffic Control/Technical Operations Human						
A11.i.	Factors	1,436	6,091	4,655	5,800	4,364	5,800
A11.j.	Aeromedical Research	3,875	11,003	7,128	9,080	5,205	9,080
A11.k.	Weather Program	6,580	15,216	8,636	15,476	8,896	15,476
A11.I.	Unmanned Aircraft Systems Research	3,318	8,318	5,000	24,035	20,717	24,035
A11.m.	NextGen - Alternative Fuels for General Aviation		1,900	1,900	7,000	7,000	1,900
	Commercial Space	2,500	5,262	2,762	2,500	-	2,500
A12.b.	NextGen - Wake Turbulence	3,519	8,019	4,500	6,831	3,312	6,831
A12.c	NextGen - Air Ground Integration Human Factors	1,336	7,949	6,613	6,757	5,421	6,757
	NextGen - Weather Technology in the Cockpit	1,525	5,860	4,335	3,644	2,119	3,644
	NextGen - Information Security	1,232	3,000	1,768	1,232	-	1,232
	NextGen - Flight Data Exchange Requirements	1,035	2,628	1,593	1,035	-	1,035
	Environment and Energy	11,588	18,013	6,425	18,013	6,425	18,013
	NextGen - Environmental Research - Aircraft						
A13.b.	Technologies, Fuels, and Metrics	7,578	29,174	21,596	29,174	21,596	29,174
	System Planning and Resource Management	1,480	2,808	1,328	2,135	655	2,135
	William J. Hughes Technical Center Laboratory						
A14.b.	Facility	1,178	4,571	3,393	3,591	2,413	4,571
	TOTAL	74.406	180.000	105.594	191,000	116.594	191,100



FY 2019 Conference Language

- Advanced material/structural safety.—The conferees provide \$14,720,000 for advanced material/structural safety, including \$6,000,000 to advance the use of new additive materials (both metallic and non-metallic based additive processes) into the commercial aviation industry, and \$4,000,000 to advance the use of fiber reinforced composite material into the commercial aviation industry through the FAA joint advanced materials and structures center of excellence.
- Unmanned aircraft systems (UAS) research.—The conferees provide \$24,035,000 for UAS research, including \$12,035,000 for the UAS center of excellence in UAS research, \$2,000,000 to expand the center's role in transportation disaster preparedness and response, and \$10,000,000 to support UAS research activities at the FAA technical center and other FAA facilities.



FY 2019 Conference Language

- UAS integration programs.—The conferees reiterate House and Senate direction regarding the development of an Unmanned Traffic Management (UTM) system, Low Altitude Authorization and Notification Capability (LAANC), and the UTM Pilot Program, and direct the FAA to provide the House and Senate Committees on Appropriations with a report and research plan consistent with House and Senate direction no later than 120 days after enactment of this Act.
- Environmental sustainability.—The conferees provide a total of \$47,187,000 for research related to environmental sustainability that supports the CLEEN program, as well as the center of excellence for alternative jet fuels and environment. Within the total provided, the FAA is directed to use \$15,000,000 for the center of excellence.

FY 2020 Budget

- Budget to be submitted to Congress the Week of March 11
 - Until then the budget information is embargoed
- Budget Deal will need to agreed to
 - With out budget deal will have to go to sequester levels



R,E&D FY 2021 Budget

- FY 2021 target \$120M
- Delivered to OST June 2019
- FY 2021 remaining schedule
 - Submit to OMB mid September
 - Submit Presidents request to Congress Feb 3, 2020



Out Year Targets

- Targets established Feb. 2019
 - FY 21 \$120M
 - FY 22 \$120M
 - FY 23 \$120M
 - FY 24 \$120M
 - FY 25 \$120M
- Expect targets to change

FAA Reauthorization

 Current Authorization signed by President Oct 5, 2018 which extends authorization thru 2023

Budget Future - TBD

