## Approved PFC Categories (With Interest as a lump sum)

| Category  | Project Type          | 92, End Date: 4/30/20<br>Amount | % of<br>Project<br>Type | % of<br>Category | % of Subtotal<br>(w/o New<br>Denver) | % of Total |
|-----------|-----------------------|---------------------------------|-------------------------|------------------|--------------------------------------|------------|
| Airside   | Runway                | 8,310,313,262                   |                         | 39.7             |                                      |            |
|           | Taxiway               | 4,267,770,220                   |                         | 20.4             |                                      |            |
|           | Apron                 | 2,874,053,208                   |                         | 13.7             |                                      |            |
|           | Land                  | 533,253,347                     |                         | 2.5              |                                      |            |
|           | Equipment             | 2,470,273,276                   |                         | 11.8             |                                      |            |
|           | Planning              | 744,013,488                     |                         | 3.6              |                                      |            |
|           | Lighting              | 409,772,806                     |                         | 2.0              |                                      |            |
|           | Other                 | 1,340,901,605                   |                         | 6.4              |                                      |            |
|           | Total                 | 20,950,351,212                  |                         | 100.0            | 16.4                                 | 16.0       |
| Landside  | Terminal              | 47,626,198,049                  |                         | 92.3             |                                      |            |
|           | People Mover          | 5,624,492,474                   |                         |                  |                                      |            |
|           | Terminal-Exp          | 14,329,052,122                  | 30.1                    |                  |                                      |            |
|           | Terminal-Misc         | 12,358,311,305                  | 25.9                    |                  |                                      |            |
|           | Terminal-New          | 15,314,342,148                  | 32.2                    |                  |                                      |            |
|           | Land                  | 1,333,410,024                   |                         | 2.6              |                                      |            |
|           | Security              | 2,646,168,190                   |                         | 5.1              |                                      |            |
|           | Total                 | 51,605,776,263                  | 100.0                   | 100.0            | 40.4                                 | 39.5       |
| Noise     | Land                  | 516,482,401                     |                         | 14.5             |                                      |            |
|           | Multi-phase           | 1,549,786,457                   |                         | 43.4             |                                      |            |
|           | Soundproofing         | 1,445,698,457                   |                         | 40.5             |                                      |            |
|           | Monitoring            | 19,126,654                      |                         | 0.5              |                                      |            |
|           | Planning              | 19,148,427                      |                         | 0.5              |                                      |            |
|           | Other                 | 21,944,732                      |                         | 0.6              |                                      |            |
|           | Total                 | 3,572,187,128                   |                         | 100.0            | 2.8                                  | 2.7        |
|           | ls .                  | 0.400.400.400                   |                         | 45.4             |                                      |            |
| Access    | Road                  | 3,183,188,468                   |                         | 45.1             |                                      |            |
|           | Rail                  | 3,788,188,937                   |                         | 53.7             |                                      |            |
|           | Land                  | 16,731,017                      |                         | 0.2              |                                      |            |
|           | Planning <b>Total</b> | 63,006,441<br>7,051,114,863     |                         | 0.9<br>100.0     | 5.5                                  | 5.4        |
|           | Totat                 | 7,001,111,000                   |                         | 100.0            | 0.0                                  |            |
| Interest  |                       | 44,421,327,372                  |                         | 100.0            | 34.8                                 | 34.0       |
| Subtotal  |                       | 127,600,756,838                 |                         |                  |                                      | 97.6       |
| Denver    |                       | 3,137,632,383                   |                         | 100.0            |                                      | 2.4        |
| PFC Total | 1 1                   | 130,738,389,221                 |                         |                  | 100                                  | 100        |

Note: Interest category represents all the financing and interest costs approved. Interest costs are not distributed to individual projects.

**Source:** FAA Airports Policy Branch