



## FAA Airports

### Key Passenger Facility Charge Statistics as of December 31, 2017

#### Locations:

- Number of approved locations since inception: 399
- Number currently collecting: 359

| Airport Category   | Locations Currently Collecting | Collecting at Maximum \$4.50 level |
|--------------------|--------------------------------|------------------------------------|
| Large              | 30                             | 29                                 |
| Medium             | 29                             | 28                                 |
| Small              | 69                             | 65                                 |
| Non Hub            | 185                            | 179                                |
| Commercial Service | 46                             | 43                                 |
| Total              | 359                            | 344                                |

- 96 of top 100 airports enplaning passengers currently collect a PFC. Boise, ID, Omaha, NE, Memphis, TN, and Greenville, SC are not currently collecting.

#### Applications:

- Approved or partially approved: 2,412 applications
- Disapproved: 6 applications (Naples, FL, Orlando, FL, St. Augustine, FL, Peoria, IL, State College, PA, and Austin, TX)<sup>1</sup>

<sup>1</sup> The disapproval figures refer only to complete applications. The FAA has disapproved numerous individual projects (in whole or in part) within applications. In addition, in many more instances airports were considering submitting PFC applications for projects but after consultation with the FAA and/or the airlines, the airports decided to make changes in their capital plans.

### Collections:

- Total amount of approved collections: \$101.0 billion
- Actual collections from 1992 through 2016: \$50.1 billion

| Calendar Year | Collections (Original Reporting) <sup>1</sup> | Corrections <sup>2,3</sup> | Collections (after Corrections) |
|---------------|-----------------------------------------------|----------------------------|---------------------------------|
| 1992          | \$ 85,437,686                                 | \$ -                       | \$ 85,437,686                   |
| 1993          | 485,112,053                                   | -                          | 485,112,053                     |
| 1994          | 849,330,244                                   | -                          | 849,330,244                     |
| 1995          | 1,046,234,801                                 | -                          | 1,046,234,801                   |
| 1996          | 1,113,999,012                                 | -                          | 1,113,999,012                   |
| 1997          | 1,222,882,437                                 | -                          | 1,222,882,437                   |
| 1998          | 1,448,671,813                                 | -                          | 1,448,671,813                   |
| 1999          | 1,514,695,981                                 | -                          | 1,514,695,981                   |
| 2000          | 1,557,221,630                                 | -                          | 1,557,221,630                   |
| 2001          | 1,585,700,220                                 | -                          | 1,585,700,220                   |
| 2002          | 1,856,714,907                                 | -                          | 1,856,714,907                   |
| 2003          | 2,014,991,244                                 | 47,364,049                 | 2,062,355,293                   |
| 2004          | 2,049,436,046                                 | -                          | 2,049,436,046                   |
| 2005          | 2,163,285,426                                 | -                          | 2,163,285,426                   |
| 2006          | 2,534,969,050                                 | 400,199,716                | 2,935,168,766                   |
| 2007          | 2,800,688,639                                 | 44,198,145                 | 2,844,886,784                   |
| 2008          | 2,633,516,183                                 | 2,127,778                  | 2,635,643,961                   |
| 2009          | 2,525,585,647                                 | (6,174,265)                | 2,519,411,382                   |
| 2010          | 2,683,751,726                                 | 45,992,122                 | 2,729,743,848                   |
| 2011          | 2,712,913,120                                 | (1,491,971)                | 2,711,421,149                   |
| 2012          | 2,794,353,176                                 | 2,877,187                  | 2,797,230,363                   |
| 2013          | 2,809,115,931                                 | 2,225,657                  | 2,811,341,588                   |
| 2014          | 2,886,023,638                                 | (1,139,426)                | 2,884,884,212                   |
| 2015          | 3,041,331,985                                 | (6,325,124)                | 3,035,006,861                   |
| 2016          | 3,164,696,935                                 | (365,269)                  | 3,164,331,666                   |
| Total         | \$ 49,580,659,530                             | \$ 529,488,599             | \$ 50,110,148,129               |

<sup>2</sup> Airports report PFC revenue received from the collecting carriers (net of airline administrative fees)

<sup>3</sup> Airports have 2 years after the calendar year ends to make corrections to their collections total, e.g., in 2015, airports can make corrections to their collections totals in 2013 and 2014

<sup>4</sup> In 2006, airports were allowed the opportunity to make corrections to all prior year's collections

- Estimated monthly collections in 2017: \$260 million
- Estimated collections (based on current collection rates)

2017 - \$3.264 billion

2018 - \$3.367 billion