

Approved PFC Categories (With Interest as a lump sum)

| Selection Criteria: Start Date: 01/01/1992, End Date: 07/31/2021 | | | | | | |
|--|---------------|------------------------|-----------------------|---------------|--------------------------------|-------------|
| Category | Project Type | Amount | % of Project Type | % of Category | % of Subtotal (w/o New Denver) | % of Total |
| Airside | Runway | 7,978,816,940 | | 41.9 | | |
| | Taxiway | 3,489,294,472 | | 18.3 | | |
| | Apron | 2,298,438,785 | | 12.1 | | |
| | Land | 530,539,884 | | 2.8 | | |
| | Equipment | 2,333,139,717 | | 12.3 | | |
| | Planning | 724,881,261 | | 3.8 | | |
| | Lighting | 380,851,389 | | 2.0 | | |
| | Other | 1,296,456,674 | | 6.8 | | |
| | Total | | 19,032,419,122 | | 100.0 | 16.8 |
| Landside | Terminal | 41,050,154,984 | | 91.3 | | |
| | People Mover | 3,634,361,418 | 8.9 | | | |
| | Terminal-Exp | 12,584,529,965 | 30.7 | | | |
| | Terminal-Misc | 10,693,449,155 | 26.0 | | | |
| | Terminal-New | 14,137,814,446 | 34.4 | | | |
| | Land | 1,333,627,700 | | 3.0 | | |
| | Security | 2,601,865,230 | | 5.8 | | |
| | Total | | 44,985,647,914 | 100.0 | 100.0 | 39.6 |
| Noise | Land | 516,962,442 | | 14.5 | | |
| | Multi-phase | 1,549,786,457 | | 43.5 | | |
| | Soundproofing | 1,437,030,264 | | 40.3 | | |
| | Monitoring | 19,136,361 | | 0.5 | | |
| | Planning | 18,612,356 | | 0.5 | | |
| | Other | 20,623,029 | | 0.6 | | |
| | Total | | 3,562,150,909 | | 100.0 | 3.1 |
| Access | Road | 3,073,677,265 | | 44.1 | | |
| | Rail | 3,814,405,438 | | 54.7 | | |
| | Land | 16,728,615 | | 0.2 | | |
| | Planning | 63,006,441 | | 0.9 | | |
| | Total | | 6,967,817,759 | | 100.0 | 6.1 |
| Interest | | 38,911,364,918 | | 100.0 | 34.3 | 33.4 |
| Subtotal | | 113,459,400,622 | | | | 97.3 |
| Denver | | 3,137,632,383 | | 100.0 | | 2.7 |
| PFC Total | | 116,597,033,005 | | | 100 | 100 |

Note: Interest category represents all the financing and interest costs approved. Interest costs are not distributed to individual projects.

Source: FAA PFC Branch