

Airports

#### **Key Passenger Facility Charge Statistics** as of August 31, 2021

## Locations:

- Number of approved locations since inception: 404
- Number currently collecting: 368

| Airport Category   | Locations Currently<br>Collecting | Collecting at Maximum<br>\$4.50 level |
|--------------------|-----------------------------------|---------------------------------------|
| Large              | 30                                | 29                                    |
| Medium             | 32                                | 31                                    |
| Small              | 73                                | 72                                    |
| Non Hub            | 200                               | 197                                   |
| Commercial Service | 33                                | 29                                    |
| Total              | 368                               | 358                                   |

100 of the top 100 airports enplaning passengers are currently collect a PFC.

## Applications:

- Approved or partially approved: 2,704 applications
- Disapproved: 6 applications (Naples, FL, Orlando, FL, St. Augustine, FL, Peoria, IL, State College, PA, and Austin, TX)<sup>1</sup>

# Collection Authority (total):

• Total amount of approved PFC Authority to collect: \$116.7 billion

<sup>&</sup>lt;sup>1</sup> The disapproval figures refer only to complete applications. The FAA has disapproved numerous individual projects (in whole or in part) within applications. In addition, in many more instances airports were considering submitting PFC applications for projects but after consultation with the FAA and/or the airlines, the airports decided to make changes in their capital plans. SOURCE: FAA (PFC BRANCH)

### Collections (to date)

| Calendar Year | Collections (Original<br>Reporting) <sup>1</sup> | Corrections <sup>2, 3</sup> | Collections (after<br>Corrections) |
|---------------|--|-----------------------------|------------------------------------|
| 1992          | \$ 85,437,686                                    | \$ –                        | \$ 85,437,686                      |
| 1993          | 485 <b>,</b> 112 <b>,</b> 050                    | _                           | 485,112,050                        |
| 1994          | 849,330,244                                      | _                           | 849,330,244                        |
| 1995          | 1,046,234,801                                    | _                           | 1,046,234,801                      |
| 1996          | 1,113,999,012                                    | -                           | 1,113,999,012                      |
| 1997          | 1,222,882,437                                    | -                           | 1,222,882,437                      |
| 1998          | 1,448,671,813                                    | -                           | 1,448,671,813                      |
| 1999          | 1,514,695,981                                    | -                           | 1,514,695,981                      |
| 2000          | 1,557,221,630                                    | _                           | 1,557,221,630                      |
| 2001          | 1,585,700,220                                    | -                           | 1,585,700,220                      |
| 2002          | 1,856,714,907                                    | -                           | 1,856,714,907                      |
| 2003          | 2,014,991,244                                    | 47,364,049                  | 2,062,355,293                      |
| 2004          | 2,049,439,046                                    | -                           | 2,049,439,046                      |
| 2005          | 2,163,278,171                                    | -                           | 2,163,278,171                      |
| 2006          | 2,534,969,050                                    | 400,199,716                 | 2,935,168,766                      |
| 2007          | 2,800,688,639                                    | 44,198,144                  | 2,844,886,783                      |
| 2008          | 2,633,516,183                                    | 2,127,778                   | 2,635,643,961                      |
| 2009          | 2,525,585,647                                    | (6,174,265)                 | 2,519,411,382                      |
| 2010          | 2,683,751,726                                    | 45,992,122                  | 2,729,743,848                      |
| 2011          | 2,712,913,120                                    | (1,491,971)                 | 2,711,421,149                      |
| 2012          | 2,794,353,176                                    | 2,877,187                   | 2,797,230,363                      |
| 2013          | 2,809,115,931                                    | 2,225,657                   | 2,811,341,588                      |
| 2014          | 2,886,023,638                                    | (1,139,426)                 | 2,884,884,212                      |
| 2015          | 3,041,331,985                                    | (6,325,124)                 | 3,035,006,861                      |
| 2016          | 3,164,696,935                                    | (365 <b>,</b> 269)          | 3,164,331,666                      |
| 2017          | 3,293,581,905                                    | (7,308,628)                 | 3,286,273,277                      |
| 2018          | 3,508,846,886                                    | 6,049,495                   | 3,514,896,381                      |
| 2019          | 3,617,342,988                                    | 13,031,609                  | 3,630,374,597                      |
| 2020          | 1,662,491,189                                    | 29,418,430                  | 1,691,909,619                      |
| Total         | \$61,662,918,240                                 | \$570,679,504               | \$62,233,597,744                   |

• Actual collections from 1992 through 2020: \$62.2 billion

<sup>1</sup>Airports report PFC revenue received from the collecting carriers (net of airline administrative fees) <sup>2</sup>Airports have 2 years after the calendar year ends to make corrections to their collections total, e.g., in 2017, airports can make corrections to their collections totals in 2015 and 2016 <sup>3</sup>In 2006, airports were allowed the opportunity to make corrections to all prior year's collections

- Average monthly PFC collections in 2020: \$141 million
- Anticipated PFC collections: Due to COVID-19 impacts, future estimates will be provided at a later date